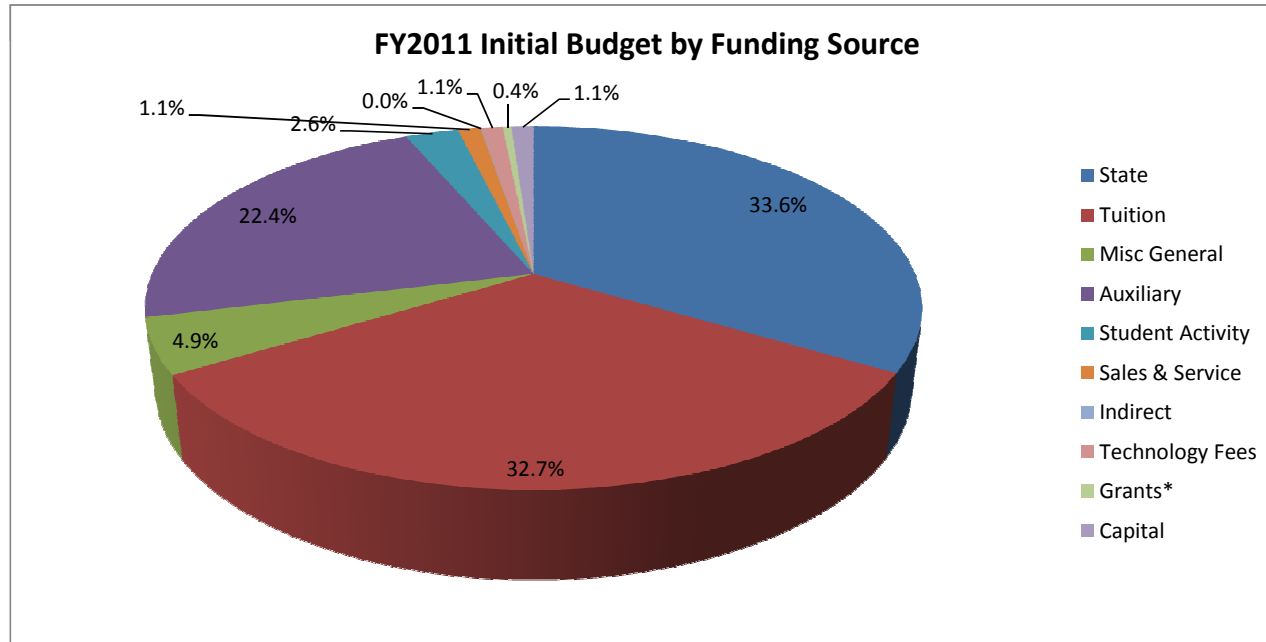




UWG Total Initial Budget

	FY2011		FY2010	
	Amount	% Total	Amount	% Total
State	\$ 45,717,560	33.56%	\$ 51,202,411	38.89%
Tuition	44,566,900	32.71%	36,171,200	27.47%
Misc General	6,732,700	4.94%	4,927,760	3.74%
Auxiliary	30,492,852	22.38%	28,842,299	21.91%
Student Activity	3,607,568	2.65%	3,653,255	2.77%
Sales & Service	1,533,000	1.13%	1,709,344	1.30%
Indirect	50,000	0.04%	100,000	0.08%
Technology Fees	1,461,571	1.07%	1,461,571	1.11%
Grants*	585,669	0.43%	2,099,146	1.59%
Capital	1,495,820	1.10%	1,495,820	1.14%
Total	\$ 136,243,640	100.00%	\$ 131,662,806	100.00%

*Does not include Federal Financial Aid or Scholarships. Federal Financial in Initial Budget total \$16,468,383 in FY2011 and \$6,897,381 in FY2010. Only one semester of the Pell Grant was budgeted in FY2010. Scholarships in Initial Budget total \$961,615 in FY2011 and \$923,446 in FY2010.





UWG Initial Budget by Function

	FY2011		FY2010	
	Amount	% Total	Amount	% Total
Instruction	\$ 48,185,230	48.95%	\$ 44,339,741	49.47%
Research	320,228	0.33%	334,645	0.37%
Public Service	33,370	0.03%	24,534	0.03%
Academic Support	15,463,332	15.71%	15,668,992	17.48%
Student Services	7,083,767	7.20%	6,029,856	6.73%
Institutional Support	18,340,616	18.63%	14,210,208	15.85%
Plant Ops/Maintenance	9,004,274	9.15%	9,028,711	10.07%
Total	\$ 98,430,817	100.00%	\$ 89,636,687	100.00%

